

MUNICIPIO DE HUITZUCO DE LOS FIGUEROA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	138,133,801.00	10,362,947.69	148,496,748.69	74,264,795.63	72,058,860.53	74,231,953.06
PRESIDENCIA MUNICIPAL	846,254.12	0.00	846,254.12	333,484.08	333,484.08	512,770.04
SINDICATURA	560,554.82	0.00	560,554.82	252,598.44	252,598.44	307,956.38
REGIDURIAS	3,172,338.41	0.00	3,172,338.41	1,429,525.68	1,429,525.68	1,742,812.73
TESORERIA	30,609,553.87	4,424,450.69	35,034,004.56	20,211,085.13	20,211,085.13	14,822,919.43
OFICIALIA	16,560,700.89	0.00	16,560,700.89	6,977,088.27	6,977,088.27	9,583,612.62
D.I.F. MUNICIPAL	162,311.68	0.00	162,311.68	87,610.32	87,610.32	74,701.36
OBRAS PUBLICAS	54,555,815.72	5,938,497.00	60,494,312.72	32,416,220.81	30,210,285.71	28,078,091.91
SERVICIOS PUBLICOS	3,302,064.99	0.00	3,302,064.99	1,297,200.72	1,297,200.72	2,004,864.27
SERVICIOS ADMINISTRATIVOS	2,656,422.12	0.00	2,656,422.12	1,033,823.84	1,033,823.84	1,622,598.28
SEGURIDAD PUBLICA	25,321,600.00	0.00	25,321,600.00	10,051,930.46	10,051,930.46	15,269,669.54
ORGANO DE CONTROL INTERNO	386,184.38	0.00	386,184.38	174,227.88	174,227.88	211,956.50
Total del Gasto	138,133,801.00	10,362,947.69	148,496,748.69	74,264,795.63	72,058,860.53	74,231,953.06