

MUNICIPIO DE HUITZUCO DE LOS FIGUEROA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$138,133,801</b>	<b>\$29,498,143</b>	<b>\$167,631,944</b>	<b>\$109,537,415</b>	<b>\$108,988,319</b>	<b>\$58,094,529</b>
PRESIDENCIA MUNICIPAL	\$846,254	\$2,000	\$848,254	\$500,226	\$500,226	\$348,028
SINDICATURA	\$560,555	\$0	\$560,555	\$378,898	\$378,898	\$181,657
REGIDURIAS	\$3,172,338	\$0	\$3,172,338	\$2,144,289	\$2,144,289	\$1,028,050
TESORERIA	\$30,609,554	\$15,538,167	\$46,147,721	\$32,061,494	\$32,085,900	\$14,086,227
OFICIALIA	\$16,560,701	\$0	\$16,560,701	\$10,467,437	\$10,467,437	\$6,093,264
D.I.F. MUNICIPAL	\$162,312	\$0	\$162,312	\$131,415	\$131,415	\$30,896
OBRAS PUBLICAS	\$54,555,816	\$13,115,673	\$67,671,489	\$44,343,628	\$43,770,126	\$23,327,861
SERVICIOS PUBLICOS	\$3,302,065	\$0	\$3,302,065	\$1,946,536	\$1,946,536	\$1,355,529
SERVICIOS ADMINISTRATIVOS	\$2,656,422	\$0	\$2,656,422	\$1,594,932	\$1,594,932	\$1,061,490
SEGURIDAD PUBLICA	\$25,321,600	\$842,303	\$26,163,903	\$15,707,219	\$15,707,219	\$10,456,684
ORGANO DE CONTROL INTERNO	\$386,184	\$0	\$386,184	\$261,342	\$261,342	\$124,843
<b>Total del Gasto</b>	<b>\$138,133,801</b>	<b>\$29,498,143</b>	<b>\$167,631,944</b>	<b>\$109,537,415</b>	<b>\$108,988,319</b>	<b>\$58,094,529</b>